## **City of Long Beach**

ID Number: 2006

www.longislandnet.com/longbeach/lbbus.htm

One West Chester Street

Long Beach, NY 11561

Chief Executive Officer: Bruce Nyman, City Manager (516)431-1000

Data Source: 2000 National Transit Database

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	System Wide	Information				<b>Modal Information</b>	(516)431-1000
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 19 New York, NY-Northeastern NJ Square Miles	990 Census 2,967	Fare Revenues Earned Directly Operated Purchased Transportation		\$417,753 0	Operating Expense Capital Funding Annual Passenger Miles	Bus \$1,389,277 \$116,740 921,264	Response \$91,047 \$0 6,509
Population Population Ranking out of 405 UZAs	16,044,012 1	Total Fare Revenues Earned		\$417,753	Annual Vehicle Revenue Miles Annual Unlinked Trips	190,077 Q 535,844	6,509 4,656
		Sources of Operating Funds Expende Passenger Fares Local Funds	sa .	\$417,753 597,930	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	1,817 23,086 Q 0.0	15 2,791 Q N/A
Service Area Statistics Square Miles Population	5 35,000	State Funds Federal Assistance <sup>1</sup> Other Funds		397,891 0 66,750	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	12 8.6 9	2 3.0 2
Service Consumption		Total Operating Funds Expended		\$1,480,324	Peak to Base Ratio Percent Spares Incidents	2.3 33% 0	N/A 0% 0
Annual Passenger Miles Annual Unlinked Trips	927,773 540,500	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,304,175	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,832 972 548	Materials and Supplies Purchased Transportation Other Operating Expenses		104,912 0 71,237	Performance Measures Service Efficiency		
Service Supplied		Total Operating Expenses  Reconciling Cash Expenditures		<b>\$1,480,324</b> <b>\$0</b>	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$7.31 Q \$60.18 Q	\$13.99 \$32.62 Q
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Cost Effectiveness Operating Expense per Passenger Mile	\$1.51	\$13.99
Vehicles Available for Maximum Servi Vehicles Operated in Maximum Servi Base Period Requirement		Local Funds State Funds Federal Assistance <sup>2</sup>		\$18,554 48,264 49,922	Operating Expense per Unlinked Passenger Trip  Service Effectiveness	\$2.59	\$19.55
Vehicles Operated in Maximur	n Service	Total Capital Funds Expended  Uses of Capital Funds		\$116,740	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.72 1.67 Q
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus         9           Demand Response         2           Total         11	0 0 0	Bus \$47,619 Demand Response 0 Total \$47,619	\$69,121 0 <b>\$69,121</b>	\$116,740 0 <b>\$116,740</b>	\$8.00	3.50 3.00	
					\$1.50 \$4.00 \$1.00	2.50 2.00 1.50	)
					\$2.00 \$0.50 \$0.00 \$0.00	1.00 0.50 0.00	)
					96 97 98 99 00 Demand Response	96 97 98 99 00	96 97 98 99 00
Other Local			unds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
3,0	Fares 28%	1079		Federal	\$20.00 \$15.00 \$15.00		<i>&gt;</i> ──•
Local 40%				.570	\$10.00	σ	
4070	State	State			\$5.00 \$0.00 \$0.00	0.00	)
	27%	41%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.